

2026 BUDGET

<i>Account Number</i>		BUDGET 2026
	GENERAL FUND REVENUE..	
01.301.10	R.E. Tax - Current Year	368,000
01.301.20	R.E. Tax - Prior Year	700
01.301.40	R.E. Tax - Delinquent or Liened	8,000
01.310.10	R.E. Transfer Tax	32,000
01.310.21	Earned Income Tax	247,000
01.310.22	LST Local Service Tax	9,400
01.321.80	Cable TV Franchise	7,000
01.331.00	Police & Code Enforce Fines	2,500
01.341.00	Earned Interest	15,000
01.355.00	PURTA	600
01.356.00	Pa. Fire Relief Allocation	5,300
01.357.00	Act 13 UGWF Gas Distribution	300
01.357.05	RAD Regional Asset Tax Distribution	18,000
01.361.30	Zoning/Subdiv/Land Dev App Fees	500
01.362.41	Building Permits	9,500
01.362.42	Street Opening Permit Fee/ (SEWER TAP-IN)	-
01.379.00	Lien Letters	445
01.389.06	QVSD Crossing Guard Reimbursement	4,000
02.395.00	Liquid Fuels Allocation	20,154
02.341.00	Liquid Fuels Earned Interest (PLGIT)	1,000
01.389.00	Misc Revenue	2,000
	TOTAL REVENUE	751,399

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	ADMINISTRATION EXPENSES	
01.402.15	Audit Expense	7,000
01.403.00	Petty Cash	250
01.403.11	R.E. Tax Collector Commission	1,050
01.403.20	R E Tax Commission - Delinquent	1,000
01.403.14	L.S.T. Collector Commission	250
01.403.17	Tax Collector AS PER ORDINANCE	500
01.403.35	Tax Collector Bond	1,650
01.404.31	Solicitor Retainer & Fees	32,300
01.405.01	SecyTreasurer /Office, Computer, Copier	104,000
01.405.04	Secretary Mileage	200
01.405.15	Treasurer Bond	110
01.405.21	Recorder Maintenance	300
01.405.30	Office Supplies & Expenses	500
01.405.31	Postage	300
01.405.34	Legal Notices/Legal Advertising	1,600
01.405.35	Laptop Computer & Printer Maint	2,600
01.404.51	Special Projects & eCode Records	2,300
01.401.24	Mayor's Fund	6,000
01.471.00	Debt Principal	13,000
01.472.00	Debt Interest @ 2.39%	3,300
01.486.01	Insurance Premium	7,000
01.489.00	Misc Expense and QVCOG DUES	8,000
	<u>TOTAL ADMINISTRATION</u>	193,210

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	PUBLIC SERVICES EXPENSES	
01.414.04	Flags, Banners	3,000
01.414.05	Borough Beautification	14,000
01.407.32	Website Maintenance	2,500
01.414.01	ZHB/Plan Com/Cable ENGINEER/SOLICITOR	3,000
01.414.00	ZHB expenses - Court Reporter	
01.414.02	Contribution to OTPA for MRR Park	8,500
	<u>TOTAL PUBLIC SERVICE</u>	31,000

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	PUBLIC SAFETY EXPENSES	
	POLICE	
01.410.12	Crossing Guard Service	7,000
01.410.30	Emergency Management	5,000
01.410.45	POLICE Service -CONTRACT	121,500
	TOTAL	133,500
	FIRE	
01.411.30	Fire Hydrant - Rental	3,200
01.411.45	Contracted Fire Service Fee	37,700
01.411.60	Fireman's Relief Alloc. to Cochran Hose	5,300
	FIRE TOTAL	46,200
	MISC	
01.412.45	Ambulance Service	7,700
01.413.45	Code Enforcement	13,000
01.419.23	Sign Purchases	1,000
01.413.49	Boundary/Survey now MAJOR PROJECTS	
	MISC TOTAL	21,700
	<i>TOTAL PUBLIC SAFETY</i>	201,400

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	PUBLIC WORKS EXPENSES	
	SANITATION - SOLID WASTE	
01.427.45	Contracted Garbage Service	64,000
	WASTEWATER - STORMWATER	
01.429.35	Sewer-lining" NEW ACCOUNT	
01.429.30	Maint Repair & Materials- Sewer	22,000
01.429.31	Engineering Services	30,000
01.429.36	Utilities - Hare Lane	1,000
01.429.37	Pump Station - CWM Fees	7,000
01.429.76	Chapter 302 Annual Service Fee	65
	<u>SANITATION TOTAL</u>	124,065
	ROADS/MISC	
01.430.31	Engineering Service	10,000
01.430.10	Misc Boro Clean Up litter,road kill	5,000
01.430.20	Misc Supplies	1,000
01.430.39	811 PA ONE Calls CWM Services	3,000
	<u>ROADS/MISC TOTAL</u>	19,000
	SNOW REMOVAL	
01.432.20	Supplies - Salt	17,500
01.432.45	Contracted Service	12,000
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	SIGNS CROSSWALKS Signals Lights	
01.433.22	Mat, Sup, Signs, Crosswalks	4,000
01.433.37	Traffic Signal Maint & Repair	1,000
01.433.38	Signal Inspection - Annual	224
02.43330	Liquid Fuels - Traffic Signals/WiFi	4,000
02.43331	Liquid Fuels - Street Lights	14,000
	TOTAL SIGNALS/LIGHTS/SIGNS/CROSSWALK	23,224
	ROAD & MAJOR PROJECTS	
01.431.10	Clean Streets/Gutters - Labor	25,000
01.436.10	Clean Storm Sewers/Drains	10,000
01.438.20	Materials & Supplies Road Repairs/Potholes	6,000
01.438.45	Right of Way Main / Repair Roads	40,000
	MAJOR PROJECT GEDTF Grant -Storm Water & Sanitary Sewer PROJECT	49,000
	Rd Maint+Major Proj TOTAL	130,000
	<u>TOTAL PUBLIC WORKS</u>	325,789
	TOTAL EXPENSES	751,399
	REVENUE MINUS EXPENSES	-